

Utility Usage and Cost for Fiscal

	2011 - 12				2012 - 2013
	Fiscal Year				
Electricity:	Total Usage	September	October	November	December
Kilo Hours	3,169,563	359,408	355,563	292,957	248,888
Cost \$	412,924	38,856	39,354	33,121	29,485
Unit cost \$	0.130278	0.108111	0.110681	0.113059	0.118468
Natural Gas:					
MCF	3,426	93	92	233	431
Cost \$	21,856	635	651	1,543	3,154
Unit cost \$	6.379451	6.859892	7.082263	6.629038	7.313007
Water:					
Gallons	99,973	12,757	6,772	10,658	10,362
Cost \$	37,753	4,702	2,609	3,962	3,859
Unit cost \$	0.377632	0.368609	0.385285	0.371763	0.372385
Aggregate					
Cost: \$	472,533	44,193	42,614	38,627	36,498

WHITNEY ISD
il Year Ending 8/31/2013

School Fiscal Year						
January	February	March	April	May	June	July
214,935	87,555	462,433	301,443	298,097	297,403	310,976
26,253	11,745	53,213	35,801	33,917	33,524	33,032
0.122145	0.134148	0.115072	0.118764	0.113777	0.112721	0.106221
1,043	449	490	300	207	57	29
6,088	2,803	2,767	1,809	1,404	547	374
5.837166	6.243140	5.646633	6.037583	6.770781	9.653086	12.972569
6,983	4,624	4,894	5,644	8,149	6,160	6,793
2,685	1,853	1,950	2,211	3,088	2,394	2,626
0.384520	0.400768	0.398396	0.391717	0.378893	0.388677	0.386516
35,026	16,402	57,929	39,820	38,409	36,465	36,031

August	Totals	(+/-) change from 2010-2011	Electricity: Kilo Hours Cost
7,931	3,237,589	2.15%	Unit cost
1,386	369,687	-10.47%	
0.174712	0.120657		Natural Gas: MCF Cost
29	3,452	0.76%	
503	22,277	1.93%	Unit cost
17.151195	8.183029		
12,701	96,497	-3.48%	Water: Gallons Cost
4,682	36,621	-3.00%	
0.368621	0.383012		Unit cost
6,570	428,584		Aggregate Cost: