

Utility Usage and Cost for Fiscal

	2013 - 14				2014 - 2015
	Fiscal Year				
Electricity:	Total Usage	September	October	November	December
Kilo Hours	3,346,263	45,588	50,409	44,481	37,409
\$	383,873	409,056	471,128	396,111	309,442
Unit cost \$	0.114717	8.972958	9.346035	8.905113	8.271789
Natural Gas:					
CCF	50,490	817	1,202	5,462	7,741
Cost \$	36,709	885	1,194	4,207	5,972
Unit cost \$	0.727055	1.083647	0.993120	0.770293	0.771420
Water:					
Gallons	75,404	8,815	16,205	29,028	7,889
Cost \$	29,107	3,335	5,922	10,446	3,044
Unit cost \$	0.386014	0.378378	0.365458	0.359846	0.385828
Aggregate					
Cost: \$	449,689	413,277	478,244	410,764	318,457

WHITNEY ISD
11 Year Ending 8/31/2015

School Fiscal Year						
January	February	March	April	May	June	July
28,599	34,184	30,976	29,361	37,074	36,496	26,833
251,118	341,706	256,298	253,160	323,551	308,002	291,625
8.780561	9.996024	8.274115	8.622205	8.727087	8.439352	10.868046
16,634	9,726	11,590	2,088	898	820	815
8,308	5,880	5,032	1,230	634	637	685
0.499451	0.604546	0.434136	0.589181	0.706247	0.777329	0.840834
4,134	3,015	2,789	2,001	3,650	2,424	3,074
1,744	1,312	1,225	975	1,589	1,379	1,365
0.421928	0.435058	0.439315	0.487156	0.435356	0.568886	0.444014
261,170	348,898	262,555	255,365	325,774	310,018	293,675

August	Totals	(+/-) change from 2010-2011	Electricity: Kilo Hours Cost
31,567	432,979	-87.06%	
371,830	3,983,027	937.59%	
11.779234	9.248543		Unit cost
			Natural Gas: MCF Cost
283	58,076	15.02%	
390	35,054	-4.51%	
1.377314	0.787293		Unit cost
			Water: Gallons Cost
6,725	89,749	19.02%	
2,663	34,999	20.24%	
0.395963	0.426432		Unit cost
374,883	4,053,080		Aggregate Cost: