

**Adopted Budget for
Date Adopted by Board:**

**Whitney ISD
August 27, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$6,693,187
5800	State Program Revenues	\$6,259,539
5800	Federal Program Revenues	\$238,362
	Total Revenues	\$13,191,088

Expenditures:		
11	Instruction	\$6,327,577
12	Instructional Resources, Media	\$228,313
13	Curriculum Development & Staff	\$2,900
21	Instructional Leadership	\$94,550
23	School Leadership	\$735,627
31	Guidance & Counseling, Evaluation	\$341,747
32	Social Work Services	\$0
33	Health Services	\$145,940
34	Student Transportation	\$562,104
35	Food Services	\$100,000
36	Co-curricular/ Extra-curricular	\$487,707
41	General Administration	\$733,512
51	Plant Maintenance & Operations	\$1,711,641
52	Security and Monitoring	\$61,350
53	Data Processing	\$813,198
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$586,125
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$15,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$243,797
	Total Adopted Expenditure Budget	\$13,191,088.00
	Difference in Revenue/Expenditures	\$0.00

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE.

