

**Adopted Budget for
Date Adopted by Board:**

**Whitney ISD
August 28, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$6,639,251
5800	State Program Revenues	\$6,249,203
3500 & 5900	Other Revenues	\$1,208,991
	Total Revenues	\$14,097,445

Expenditures:		
11	Instruction	\$6,840,318
12	Instructional Resources, Media	\$223,203
13	Curriculum Development & Staff	\$2,900
21	Instructional Leadership	\$93,134
23	School Leadership	\$699,417
31	Guidance & Counseling, Evaluation	\$346,408
32	Social Work Services	\$0
33	Health Services	\$144,919
34	Student Transportation	\$566,009
35	Food Services	\$25,000
36	Co-curricular/ Extra-curricular	\$482,650
41	General Administration	\$694,366
51	Plant Maintenance & Operations	\$1,818,524
52	Security and Monitoring	\$21,075
53	Data Processing	\$1,015,458
61	Community Service	\$0
71	Debt Service	\$259,641
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$613,923
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$20,500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$230,000
	Total Adopted Expenditure Budget	\$14,097,445.00
	Difference in Revenue/Expenditures	\$0.00

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE.

Fund 199

