

**Adopted Budget for
Date Adopted by Board:**

**Whitney ISD
August 30, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$6,807,592
5800	State Program Revenues	\$6,511,141
	Total Revenues	\$13,318,733

Expenditures:		
11	Instruction	\$7,108,311
12	Instructional Resources, Media	\$160,829
13	Curriculum Development & Staff	\$4,000
21	Instructional Leadership	\$85,805
23	School Leadership	\$594,241
31	Guidance & Counseling, Evaluation	\$234,314
32	Social Work Services	\$0
33	Health Services	\$126,392
34	Student Transportation	\$422,688
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$494,297
41	General Administration	\$613,142
51	Plant Maintenance & Operations	\$1,478,125
52	Security and Monitoring	\$33,938
53	Data Processing	\$356,131
61	Community Service	\$0
71	Debt Service	\$636,250
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$434,550
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$1,500
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$148,545
	Total Adopted Expenditure Budget	\$12,933,058.00
	Difference in Revenue/Expenditures	\$385,675.00

