

Utility Usage and Cost for Fiscal

	2012-2013				2013-2014 F
	Fiscal Year				
Electricity:	Total Usage	September	October	November	December
Kilo Hours	3,237,589	378,712	407,974	333,287	258,429
\$	369,687	39,064	44,116	37,380	29,964
Unit cost \$	0.114186	0.103149	0.108135	0.112156	0.115946
Natural Gas:					
MCF	3,452	609	935	2,105	13,090
Cost \$	22,277	597	831	1,566	8,414
Unit cost \$	6.453360	0.979655	0.889219	0.744057	0.642795
Water:					
Gallons	96,497	12,677	6,123	3,496	2,430
Cost \$	36,621	4,671	2,379	1,441	1,070
Unit cost \$	0.379504	0.368490	0.388453	0.412100	0.440350
Aggregate					
Cost: \$	428,585	44,332	47,326	40,387	39,448

WHITNEY ISD
11 Year Ending 8/31/2014

Fiscal Year						
January	February	March	April	May	June	July
106,622						
13,689						
0.128386						
8,276						
5,487						
0.662957						
2,168						
980						
0.451914						
20,155	0	0	0	0	0	0

August	Totals	(+/-) change from 2010-2011	Electricity: Kilo Hours Cost
	1,485,024		Unit cost
	164,213		
	0.113554		Natural Gas: MCF Cost
	25,015		
	16,895		Unit cost
	0.783737		
	26,894		Water: Gallons Cost
	10,540		
	0.412261		Unit cost
0	191,648		Aggregate Cost: